

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kentucky**

PJ's Total HOME Allocation Received: **\$297,942,298**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	92.93%	92.56%	32
% of Funds Disbursed	89.95%	86.35%	20
Leveraging Ratio for Rental Activities	3.05	4.33	33
% of Completed Rental Disbursements to All Rental Commitments**	98.62%	93.95%	11
% of Completed CHDO Disbursements to All CHDO Reservations**	90.12%	81.54%	12
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.59%	80.62%	16
% of 0-30% AMI Renters to All Renters**	46.93%	37.61%	19
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.01%	1
Overall Ranking:			10 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$40,280	\$28,459	1,483 Units 6.1%
Homebuyer Unit	\$11,557	\$13,291	9,636 Units 39.6%
Homeowner-Rehab Unit	\$30,318	\$20,719	1,761 Units 7.2%
TBRA Unit	\$2,042	\$3,084	11,434 Units 47%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kentucky KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$131,822	\$83,067	\$45,797
State:*	\$76,613	\$83,175	\$36,220
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.3	83.7	69.6	83.1
Black/African American:	16.5	13.2	29.4	14.4
Asian:	0.3	0.1	0.0	0.3
American Indian/Alaska Native:	0.0	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.1
Asian and White:	0.0	0.1	0.1	0.1
Black/African American and White:	0.1	0.1	0.1	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.1	0.2	0.3
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	5.6	0.9	0.7	1.3
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HOUSEHOLD SIZE:

1 Person:	55.7	33.9	41.3	29.3
2 Persons:	23.3	28.5	29.3	27.1
3 Persons:	14.0	20.6	12.5	20.6
4 Persons:	5.3	11.2	9.0	13.8
5 Persons:	1.3	4.1	5.3	7.0
6 Persons:	0.4	1.2	1.4	1.6
7 Persons:	0.0	0.4	0.7	0.2
8 or more Persons:	0.0	0.1	0.5	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.0	36.7	17.7	32.9
Elderly:	34.1	5.2	46.6	2.6
Related/Single Parent:	20.2	32.8	12.4	48.0
Related/Two Parent:	6.5	22.3	17.0	11.2
Other:	2.6	3.0	6.2	5.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.7	0.0 [#]
HOME TBRA:	7.6	
Other:	10.5	
No Assistance:	50.3	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky State: KY

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	98.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	90.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky

